

CITY OF TIGARD, OREGON

RESOLUTION NO. 05- 28

A RESOLUTION APPROVING BUDGET AMENDMENT #13 TO THE FY 2004-05 BUDGET TO INCREASE APPROPRIATIONS IN THE POLICE DEPARTMENT FOR PURCHASE OF REPLACEMENT MOBILE DATA COMPUTER SOFTWARE

WHEREAS, the City Council approved the purchase of new Mobile Data Computers (MDCSs) for Police vehicles on October 26, 2004; and

WHEREAS, specific security software is required to receive radio-based LEDS data transmissions on the new MDCs; and

WHEREAS, the cost of security software licenses was unknown at the time of purchase of the MDCs; and

WHEREAS, the FY 2004-05 Adopted Budget does not include appropriations for purchase of the security software and modems.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2004-05 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase appropriations in the Police Department, Community Services Program, in the amount of \$66,061 and to decrease General Fund Contingency by the same amount.

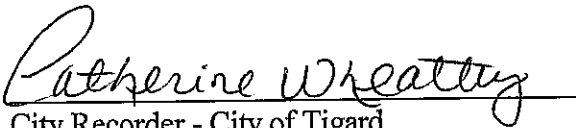
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 26th day of April 2005.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2004-05
Budget Amendment # 13

FY 2004-05 Revised Budget	Budget Amendment # 13	Revised Revised Budget
---------------------------------	-----------------------------	------------------------------

General Fund

Resources

Beginning Fund Balance	\$7,751,279		\$7,751,279
Property Taxes	9,398,805		9,398,805
Grants	237,485		237,485
Interagency Revenues	2,435,609		2,435,609
Development Fees & Charges	372,294		372,294
Utility Fees and Charges	0		0
Miscellaneous Fees and Charges	184,160		184,160
Fines and Forfeitures	592,840		592,840
Franchise Fees and Business Tax	2,944,042		2,944,042
Interest Earnings	172,500		172,500
Bond/Note Proceeds	0		0
Other Revenues	68,200		68,200
Transfers In from Other Funds	2,145,314		2,145,314
Total	\$26,302,528	\$0	\$26,302,528

Requirements

Community Service Program	\$11,064,110	\$66,061	\$11,130,171
Public Works Program	2,446,197		2,446,197
Development Services Program	2,554,196		2,554,196
Policy & Administration Program	344,706		344,706
General Government	0		0
Program Expenditures Total	\$16,409,209	\$66,061	\$16,475,270
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$3,758,056		\$3,758,056
Contingency	\$247,479	(\$66,061)	\$181,418
Total Requirements	\$20,414,744	\$0	\$20,414,744
Ending Fund Balance	5,887,784		5,887,784
Grand Total	\$26,302,528	\$0	\$26,302,528